

EVERGREEN TEXTILES LIMITED

Regd Office : Podar Chambers, 109, S.A.Brelvi Road, Fort, Mumbai 400001.

PART I - STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2013.

(Rs in Lacs)

SL NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1	Net Sales/Income from Operations	0.00	0.00	0.00	0.00	0.00
	Total Income from Opertaions (Net)	0.00	0.00	0.00	0.00	0.00
2	Expenditure					
a.	Cost of Materials Consumed	0.00	0.00	0.00	0.00	0.00
b.	Purchase of Stock-in-Trade	0.00	0.00	0.00	0.00	0.00
c.	Changes in Inventories of Finished Goods, Stock-in-Process and Stock in Trade	0.00	0.00	0.00	0.00	0.00
d.	Employees benefits expenses	0.00	0.00	0.00	0.00	0.00
e.	Depreciation	1.70	1.76	1.76	6.96	6.96
f.	Other expenditure	1.13	8.20	7.77	10.38	10.18
	Total Expenditure	2.83	9.96	9.53	17.34	17.14
3	Profit / (Loss) from Operations before Other Income & Finance Costs (1-2)	(2.83)	(9.96)	(9.53)	(17.34)	(17.14)
4	Other Income	6.28	0.00	0.00	6.28	0.00
5	Profit/(Loss) before Finance cost (3+4)	3.45	(9.96)	(9.53)	(11.06)	(17.14)
6	Finance Costs	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) before Tax (5-6)	3.45	(9.96)	(9.53)	(11.06)	(17.14)
8	Tax expenses	0.00	0.00	0.00	0.00	0.00
9	Net Profit / (Loss) after tax (7-8)	3.45	(9.96)	(9.53)	(11.06)	(17.14)
10	Paid up Equity Share Capital of Rs 10/- each	480.00	480.00	480.00	480.00	480.00
11	Reserve excluding Revaluation Reserve	155.25	155.25	155.25	155.25	155.25
12	Earnings Per Share					
	Basic EPS (Rs) - Not Annualised	0.07	(0.21)	(0.20)	(0.23)	(0.36)
	Diluted EPS (Rs) - Not Annualised	0.07	(0.21)	(0.20)	(0.23)	(0.36)

PART II - SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013.

SL NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	Equity Shares:					
	Number of Shares	1247535	1247535	1247535	1247535	1247535
	Percentage of shareholding	25.99%	25.99%	25.99%	25.99%	25.99%
2	Promoters and Promoter Group Shareholding					
	Equity Shares:					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	3552465	3552465	3552465	3552465	3552465
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	74.01%	74.01%	74.01%	74.01%	74.01%
	- Percentage of shares (as a % of the total share capital of the company)	100.00%	100.00%	100.00%	100.00%	100.00%

PARTICULARS	Quarter ended 31st March 2013
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed off during the quarter	-
Pending at the end of the quarter	-



STATEMENT OF ASSETS AND LIABILITIES AS ON 31ST MARCH, 2013.

SL NO.	PARTICULARS	(Rs in Lacs)	
		Year Ended (Audited)	
		31.3.2013	31.3.2012
A	<u>EQUITY AND LIABILITIES</u>		
	<u>SHAREHOLDERS' FUNDS</u>		
	Share Capital	480.00	480.00
	Reserves and Surplus	(1427.88)	(1416.82)
	<u>NON-CURRENT LIABILITIES</u>		
	Other Long-Term Liabilities	981.95	981.95
	<u>CURRENT LIABILITIES</u>		
	Short-Term Borrowings	27.60	21.50
	Other Current Liabilities	0.17	0.17
	TOTAL - EQUITY AND LIABILITIES	61.84	66.80
B	<u>ASSETS</u>		
	<u>NON-CURRENT ASSETS</u>		
	Fixed Assets	57.23	64.19
	Non-Current Investments	0.05	0.05
	Long-Term Loans and Advances	1.98	1.98
	<u>CURRENT ASSETS</u>		
	Cash & Bank Balances	2.52	0.30
	Short-Term Loans & Advances	0.06	0.28
	TOTAL - ASSETS	61.84	66.80

Note:

1. The above results have been audited by the Statutory Auditors and approved by the Board of Directors in their meeting held on 28.05.2013.
2. The Company is operating in one segment only i.e. Textiles hence no segment reporting is given
3. Previous year / period figures have been regrouped / rearranged wherever necessary.

Place : Mumbai
Date : May 28, 2013.

FOR EVERGREEN TEXTILES LIMITED



R. B. W. S.
DIRECTOR